



## **Business Warehouse Reporting Personal Services Summary Report – New Positions**

- ✓ **Click on Workbooks icon**
- ✓ **Locate the folder titled: Business Warehouse – Folders Only and then locate the Biennial Position Budgeting folder**
- ✓ **Double click on Personal Services Summary – New Positions**
- ✓ **Place cursor in cell “A1” of worksheet**
- ✓ **Click on the refresh icon in the SAP Business Explorer toolbar**
- ✓ **Fill in Fiscal Year**
- ✓ **Fill in Business Area**
- ✓ **Fill in Funds Center**
- ✓ **Fill in Fund (optional)**
- ✓ **Check query selections by clicking on scales**
- ✓ **Click the Execute icon or press F8 to execute the query**
- ✓ **Report will be formatted to print on letter size paper. DO NOT MAKE ANY FORMATTING CHANGES TO THIS REPORT BEFORE YOU SAVE IT TO YOUR AGENCY’S BW FOLDER.**
- ✓ **Click on blue save icon in the BW toolbar**
- ✓ **Click on “Save as a New Workbook”**
- ✓ **Scroll down to your Agency folder**
- ✓ **Click on the 2003-05 folder within your agency folder**
- ✓ **Type the report name in the “Description” box**
- ✓ **Click OK**

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Personal Services Summary - New Positions**

7/1/02

Agency Name      AR STATE LIBRARY  
Agency Code      0519  
Appropriation Name      Library-State Oprs  
Appropriation Code      054  
Fund Name      St Lib Acct-State  
Fund Code      EPA0100

| Pay Grade         | Job                               | Position | Designation | M1 | M2 | Actual<br>2001-02<br>Pos. | Budgeted<br>2002-03<br>Pos. | Agency Request  |                 | Recommendations |                 |                 |                 |
|-------------------|-----------------------------------|----------|-------------|----|----|---------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                   |                                   |          |             |    |    |                           |                             | 2003-04<br>Pos. | 2004-05<br>Pos. | Executive       |                 | Legislative     |                 |
|                   |                                   |          |             |    |    |                           |                             |                 |                 | 2003-04<br>Pos. | 2004-05<br>Pos. | 2003-04<br>Pos. | 2004-05<br>Pos. |
| 22                | 161Z STATE LIBRARY SERVICES COORD | X5190001 | C03         | 12 | 12 | 0                         | 0                           | 1               | 1               | 0               | 0               | 0               | 0               |
| 17                | R010 ADMINISTRATIVE ASSISTANT II  | X5190002 | C04         | 12 | 12 | 0                         | 0                           | 1               | 1               | 0               | 0               | 0               | 0               |
| 15                | A108 ACCOUNTING TECHNICIAN II     | X5190003 | C06         | 12 | 12 | 0                         | 0                           | 1               | 1               | 0               | 0               | 0               | 0               |
| Total No. of Pos. |                                   |          |             |    |    | 0                         | 0                           | 3               | 3               | 0               | 0               | 0               | 0               |